Valley Academy for Career and Tech Ed 13080					Yavapa	ai
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	EXPENDITURES JU	
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	-75,055	1,371,500	0	1,206,021	1,182,440	114,005
UNRESTRICTED CAP OUTLAY		108,955	0	126,604		
SOFT CAPITAL OUTLAY		63,890	0	86,157	46,394	
DEFICIENCIES CORRECTION	0			0	0	0
BUILDING RENEWAL	0			0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	163,945	0	250,000	158,126	5,819
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	2,374	0	120,000	436	1,938
CLASSROOM SITE FUND	0	0	0	0	0	0
TOTAL	-75,055	1,710,664	0	1,788,782	1,441,678	193,931
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	161,614	217,515	992,371	0	1,371,500
UNRESTRICTED CAP OUTLAY	24,712	6,293	77,950	0	108,955
SOFT CAPITAL OUTLAY	16,659	3,776	43,455	0	63,890
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	2,374		0	163,945	166,319
TOTAL BY SOURCE	205,359	227,584	1,113,776	163,945	1,710,664
PERCENTAGE OF TOTAL REVENUES	12.00	13.30	65.11	9.58	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES			
	BUDGET	ACTUAL	
AUTISM	0	0	
EMOTIONAL DISABILITY	0	0	
HEARING IMPAIRMENTS	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	
SPECIFIC LEARNING DISABILITY	0	0	
MILD, MOD, SEV, MENTAL RETARDAT	0	0	
MULTIPLE DISABILITIES	0	0	
MULTIPLE DISABILITIES WITH SSI	0	0	
ORTHOPEDIC IMPAIRMENT	0	0	
PRESCHOOL MODERATE DELAY	0	0	
PRESCHOOL SEVERE DELAY	0	0	
PRESCHOOL SPEECH/LANG DELAY	0	0	
SPEECH/LANGUAGE IMPAIRMENT	0	0	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	0	0	
- SUBTOTAL	0	0	
GIFTED	0	0	
BILINGUAL EDUCATION	0	0	
REMEDIAL EDUCATION	0	0	
VOCATIONAL TECH ED	1,206,021	1,182,440	
CAREER EDUCATION	0	0	
- TOTAL	1,206,021	1,182,440	

GIFTED P	ROGRAM D	UPLICAT	TED COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL	EXPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
FURNITURE, EQUIP, VEHICLES	95,150	
CONSTRUCTION IN PROGRESS	0	

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	0.000	0.000	0.000	0.000
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	0.000	0.000	0.000	0.000
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	335.162	335.163	0.000	335.163
2001 - 2002 TOTAL	335.162	335.163	0.000	335.163
FALL 2001 ENROLLMENT		NUMBER	OF SCHOOLS	

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED		
MANAGERS	0	
TEACH AIDS	0	
OTHER	0	
SUBTOTAL	0	
TOTAL STAFF	0	

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	